

SPORTS FUNDING 18 - 19

This information will be updated with the remaining expenditure of the academic year when further details of next year's funding has been received

Allocation for the academic year to end of March 2019

TOTAL INCOME **£11,414.83**

PROPOSED EXPENDITURE/AGENCIES THROUGHOUT THE REMAINING FINANCIAL YEAR

- Blackpool Borough Council Swimming (additional Year Group) £2113
- M4ths of the Day – 7/12ths of a 12mth Subscription £347

- Blackpool FC Community Trust £1750
 - Running until March 2019
 - Friday pm/ASC Club x 3 hours
 - Fit to Go Year 4
 - Read the Game Year 5
 - Sports Courses

- All 4 Sports - all day including an extra-curricular club
 - Autumn 1 £1200
 - Autumn 2 £900
 - Spring 1 £900
 - Spring 2 £750

- Premier Sport
 - 1 x Full afternoon PE/1hr Extra-Curricular/Welfare Team Support
Autumn Term £1425
 - Spring Term £1045

- Blackpool Sports Centre – additional outdoor pursuit activities for all KS2 children
 - Spring 2 Term £1824

TOTAL EXPENDITURE **£12,254**

The Sports Funding allocation is over and above the delivery of PE and Swimming, including transport, throughout the year for all children. In addition we also make subsidiary for a whole year group to participate in an outdoor activity residential (Hothersall).

All additional monies are met through the school budget share.

